Bay County TPO

Pamn Henderson
Chairwoman

Robert Carroll
Vice Chairman

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June 29, 2022

Bryant Paulk, AICP, FDOT Urban Liaison
Florida Department of Transportation District III
6025 Old Bagdad Highway
Milton, FL 32583

RE: Bay 2045 Long Range Transportation Plan Modification #1

Dear Bryant:

At the June 15, 2022 Bay County Transportation Planning Organization (TPO) Meeting, the Florida Department of Transportation (FDOT) requested the TPO start the 2045 Long Range Transportation Plan Modification process for East Avenue from the Port Entrance to Sherman Avenue. The reason for this request is the Project Development and Environment (PD&E) Study has been completed for this section of roadway. The recommendation of the PD&E is for East Avenue from the Port Entrance to Sherman Avenue be a "2 Lane Enhanced Capacity Improvement". However, the 2045 Long Range Transportation Plan (Needs and Cost Feasible Plans) for this section of roadway shows the proposed improvement as a "4 Lane Capacity Improvement". After reviewing the Amendment and Modification requirements on page 1-3 of the 2045 Long Range Transportation Plan Final Report, it has been determined that this request from FDOT is a modification instead of an amendment. The reason for the modification as the recommendation is because the change is a minor description change and does not change the project cost. In addition, the footprint for Right-of-Way is in place if the project needs to widen to 4 lanes in the future.

Because of the comments provided by the Port of Panama City at the June 15, 2022 TPO's Technical Coordinating Committee (TCC), it is recommended that FDOT continue to work with the Port of Panama City during the Design Phase of this corridor. It was requested that FDOT consider the Port's recently completed Freight Study as well as the impact of Port vehicles trying to navigate the proposed Roundabouts at East Avenue and 11th Street and East Avenue and Sherman Avenue.

By including the enclosed maps and spreadsheets for the 2045 Bay Long Range Transportation Plan Needs and Cost Feasible Plans showing the improvements from East Avenue from the Port Entrance to Sherman Avenue as a "2 Lane Enhanced Capacity Improvement" instead of a "4 Lane Improvement", this Bay County TPO 2045 Long Range Transportation Plan Modification is approved.

Sincerely,

Mary Beth Washnock
Transportation Manager

Enclosures

Pamn Henderson, Chairwoman
Alex King, Port of Panama City Executive Director
Austin Mount, Chief Executive Officer
Gary Kramer, Transportation Planner

2045 LONG RANGE TRANSPORTATION PLAN NEEDS PLAN


Bay County TPO - 2045 Long Range Transportation Plan
Modified Needs Plan - Capacity Projects
Truck Parking
2 Lane Capacity
Enhanced 2 Lane Capacity
2 and/or 4 Lane Capacity
4 Lane Capacity
6 Lane Capacity
Bridge Replacement
Elevated 4 Lane Capacity
4 Lane Capacity
Intersection Realignment
Bay County TPO Boundary
Bay County TPO
0 2.5 5 10 Miles
N
Laguna Beach
Lynn Haven
Panama City
Tyndall Air Force Base
A1 A2 A3 A4 A5 A6 A7 A8 A9 A10 A11 A12 A13 A14 A15 A16 A17 A18 A19 A20 A21 A22 A23 A24 A25 A26 A27 A28 A29 A30 A31 A32 A33 A34 A35 A36 A37 A38 A39 A40 A41 A42 A43 A44 A45 A46 A47 A48 A49 A50
6/23/2022
Bay_LRTP_2045 paulj

Bay TPO 2045 LRTP Needs Plan Modified on June 27, 2022: **Capacity Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
A-1	SR 368 (23rd Street) at US 98 [**SIS**]	US 98 / 23rd Street Interchange Flyover	SR 390 (St Andrews Boulevard)	Widen to 6 Lanes	Panama City
A-2	SR 390 (E. 14th Street) [**SIS**]	SR 77 (Ohio Avenue)	US 231 (SR 75)	Widen to 6 Lanes	Lynn Haven
A-3	SR 389 (East Avenue) [**SIS**]	Baldwin Road	CR 2337 (Sherman Avenue)	Widen to 4 Lanes	Springfield
A-4	CR 389 (East Avenue) [non-SIS]	CR 2312 (Baldwin Road)	SR 390	Widen to 4 Lanes	Lynn Haven
A-5	Gulf to Bay Highway (Parkway)	US 98 (SR 30) west of Mexico Beach	The Bay/Gulf County Line	Construct new 4 Lane Facility	Mexico Beach
A-6	CR 30P (Hills Road)	US 98 A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach
A-7	Powell Adams Road Segment 2	US 98A (Front Beach Road)	L.C. Hilton, Jr. Drive	Widen to 3 Lanes	Panama City Beach
A-8	SR 22 (Wewa Highway) [Phase 1]	US 98 (Tyndall Parkway)	Star Avenue	Widen to 4 Lanes	Callaway
A-9	SR 388 (West Bay Parkway)	Burnt Mill Creek	SR 77 (Ohio Avenue)	Widen to 4 Lanes	Bay County
A-10	SR 388 (West Bay Parkway)	Northwest Florida Beaches International Airport	Burnt Mill Creek	Widen to 4 Lanes	Bay County
A-11	CR 2315 (Star Avenue)	SR 22 (Wewa Highway)	US 231 (SR 75)	Widen to 4 Lanes	Panama City
A-12	CR 2327 (Transmitter Road) [**SIS**] [Military Access Facility]	US 98 / SR 30A (E. 15th Street)	C Street	Widen to 4 Lanes	Springfield
A-13	US 231 (SR 75) [Segment 7] [**SIS**]	US 98 (SR 30A) / 15th Street / Harrison Avenue	23rd Street (SR 368)	Widen to 6 Lanes & intersection improvement at US 231/US98/Harrison	Panama City
A-14	US 231 (SR 75) [Segment 8] [**SIS**]	23rd Street (SR 368)	Pipeline Road	Widen to 6 Lanes	Bay County
A-15	US 231 (SR 75) [**SIS**]	Pipeline Road	Penny Road	Widen to 6 Lanes	Bay County
A-16	US 231 (SR 75) [**SIS**]	Penny Road	Scotts Ferry Road	Widen to 6 Lanes	Bay County
A-17	US 231 (SR 75) [**SIS**]	Scotts Ferry Road	SR 20	Widen to 6 Lanes	Bay County

Bay TPO 2045 LRTP Needs Plan Modified on June 27, 2022: **Capacity Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
A-18	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Mandy Lane	Nautilus Street	Widen to 6 Lanes	Panama City Beach
A-19	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Nautilus Street	Richard Jackson Blvd	Widen to 6 Lanes	Panama City Beach
A-20	SR 388 (West Bay Parkway)	US 98 (SR 30) in Walton County	SR 79	Construct new 2 lane/ widen to 4 Lanes	Bay County
A-21	Truck Parking	US 231 Industrial Park	US 231 Industrial Park	Construct Truck Parking	Panama City
A-22	Gulf Coast Parkway	US 98 (SR 30)	US 231 (SR 75)	Construct new or enhanced 2 or 4 lane facility	Panama City
A-23	Gulf Coast Parkway Connector	CR 2315 (Star Avenue)	Old Allenton Road / Gulf Coast Parkway	Construct New 4-lane Roadway	Bay County
A-24	26th Street Extension	SR 77	Minnesota Street	New 2 Lane Facility	Lynn Haven
A-25	CR 391 (Baldwin Road)	Kirkwell Avenue	US 231 (SR 75)	Widen to 4 lanes	Bay County
A-26	CR 30C (Clara Avenue)	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach
A-27	CR 2301	US 231 (SR 75)	CR 388	Widen to 4 lanes	Bay County
A-28	CR 2321	US 231 (SR 75)	SR 77	Widen to 4 Lanes	Bay County
A-29	CR 388 (West Bay Parkway)	SR 77 (Lynn Haven Parkway)	US 231 (SR 75)	Construct new 4 Lane Facility	Bay County
A-30	E 39th Street Extension	Camryns Crossing	Transmitter Road (CR 2327)	Construct new 2 Lane Facility	Lynn Haven
A-31	Joan Avenue	(CR 3031) Thomas Drive	US 98A (Front Beach Road)	Widen to 4 lanes	Panama City Beach
A-32	Lyndell Lane	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach
A-33	Powerline Road	SR 388 (West Bay Parkway)	SR79 at the Loop Road connection	Construct new 4 lane Facility	Bay County
A-34	Gulf Coast Parkway Extension (West Parkway Extension in Priority List)	SR 77	US 231 (SR 75)	Construct new 4 Lane Facility	Bay County

Bay TPO 2045 LRTP Needs Plan Modified on June 27, 2022: **Capacity Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
A-35	US 98 Dupont Bridge Replacement over St. Andrews Bay and ICWW [**SIS**]	City of Parker	Tyndall Air Force Base	DuPont Bridge Replacement	Parker and Tyndall AFB
A-36	Titus Connector Road	SR 390	CR 2321	New 2 Lane Facility	Bay County
A-37	SR 77 (MLK Jr. Blvd)	US 98	23rd Street (SR 368)	Widen to 6 Lanes	Panama City
A-38	CR 2327 (Transmitter Road)	C Street	Brooke Lane	Widen to 4 Lanes	Bay County
A-39	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Richard Jackson Blvd	Hathaway Bridge	Widen to 6 Lanes	Panama City Beach
A-40	CR 389 (East Avenue) [**SIS**] (PD&E Segment 2)	Port Entrance	US 98B (SR 30) / 5th Street	Enhanced 2 Lane Capacity	Panama City
A-41	SR 389 (East Avenue) [**SIS**] (PD&E Segment 1)	US 98B (SR 30) / 5th Street	CR 2337 (Sherman Avenue)	Enhanced 2 Lane Capacity	Panama City
A-42	SR 20	Washington County Line	US 231 (SR 75)	Widen to 4 lanes	Bay County
A-43	Clarence Street	SR 392A (Hutchison Blvd.)	US 98A (Front Beach Road)	Widen to 4 Lanes	Panama City Beach
A-44	US 98 (SR 30) [**SIS**]	CR 2327 (Transmitter Road)	Tyndall Drive / Airey Avenue (on Tyndall AFB)	Widen to 6 Lanes	Panama City
A-45	SR 77	SR 390	County Line	Widen to 6 Lanes	Bay County
A-46	Titus Road	CR 2321	US 231 (SR 75)	Widen to 4 Lanes	Bay County
A-47	US 98 (SR 30) [**SIS**]	Walton County Line	SR 79 (Arnold Drive)	Widen to 6 Lanes	Panama City Beach
A-48	SR 79 [**SIS**]	SR 388 (West Bay Parkway)	Bay County Line	Widen to 6 Lanes	Bay County
A-49	Bay Parkway Phase 3 (Back Beach Bypass)	US 98 at Clara Avenue	US 98 at Chip Seal Parkway	Construct new 4 Lane Facility	Panama City Beach
A-50	US 98 Panama City Beach Pkwy Elevated Segment [connecting Back Beach / Bay Pkwy Phase 2 and 3] [**SIS**]	Nautilus Street [Back Beach / Bay Parkway Phase 2]	Clara Avenue [Back Beach / Bay Parkway Phase 3]	Construct new 4-lane elevated segment of US 98	Panama City Beach


Bay County TPO - 2045 Long Range Transportation Plan
Adopted Needs Plan - Corridor/Complete Streets,
Intersection/Interchange, Transit, and Bike/Ped Projects
Inset Map
Mexico Beach
E4
0 0.25 0.5 Miles
386
Bayhead
C15
Vicksburg
D1
D2
Inlet Beach
D6
D3
Laguna Beach
B5
B6
E8
E7
B10
E6
B8
B9
B11
B15
D8
D7
B7
Gulf Lagoon Beach
Panama City
C2
C7
Upper Grand Lagoon
Lower Grand Lagoon
Delwood Beach
D9
St. Andrews State Park
Beacon Beach
D5
Lynn Haven
E1
C3
B16
C5
E5
B1
C4
C1
D4
E3
B2
B3
B13
B12
B17
C6
B14
C12
C8
C9
B4
B18
C11
E2
Bay Harbor
C10
C13
C14
Long Point
Pedestrian Overcross
Interchange
Intersection
Roundabout
Transit
Bike/Ped
Complete Streets/Corridor Study
Transit
Water Transit
Bay County TPO Boundary
N
Bay County TPO
0 1.25 2.5 5 Miles
7/8/2021
Bay_LRTP_2045 paulj

Bay TPO 2045 LRTP Needs Plan Approved by TPO January 27, 2021: **Corridor / Complete Street Projects**

Map ID	Project Name	From	To	Place(s)
B-1	SR 368 (23rd Street) [SIS]	SR 390	US 231 (SR 75)	Panama City
B-2	US 98 (15th Street) [SIS]	23rd Street	CR 2327 (Transmitter Rd)	Panama City
B-3	CR 28 (11th Street)	Beck Avenue	SR 77 (Martin Luther King Jr Blvd	Panama City
B-4	US 98B (US Business 98 / 5th Street)	US 98 (15th Street)	US 98 (SR 30)	Panama City
B-5	Cobb Road	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Panama City Beach
B-6	US 98A (Front Beach Road) Segment 5	SR 79 (S. Arnold Road)	Deluna Place	Panama City Beach
B-7	CR 392 (North Thomas Drive)	US 98A (Front Beach Road)	(CR 3031) South Thomas Drive	Panama City Beach
B-8	Nautilus Road	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Panama City Beach
B-9	US 98A (Front Beach Road) Segment 4.2	Hill Road	SR 2923A (Hutchison Blvd)	Panama City Beach
B-10	US 98A (Front Beach Road) Segment 4.1	Lullwater Drive	Hill Road	Panama City Beach
B-11	US 98A (Front Beach Road) Segment 4.3	SR 2923A (Hutchison Blvd)	Richard Jackson Blvd	Panama City Beach
B-12	CR 28 (11th Street)	SR 77 (Martin Luther King Jr Blvd	US 98 (Tyndall Parkway)	Panama City, Springfield
B-13	SR 77 (MLK Jr. Blvd / N. Cove Blvd)	US 98 (E. 15th Street)	US 98B (E. Business Hwy 98)	Panama City
B-14	Harrison Avenue Complete Streets Corridor Study	US 98 (E. 15th Street)	Government Street	Panama City
B-15	SR 392A (Hutchison Blvd.) [Middle Beach Road]	US 98A (Front Beach Road)	US 98A (Front Beach Road)	Panama City Beach
B-16	SR 77 (MLK Jr. Blvd)	23rd Street (SR 368)	SR 390	Lynn Haven
B-17	CR 2327 (Transmitter Road)	SR 22 (Wewa Highway)	US 98 / SR 30A (E. 15th Street)	Springfield
B-18	SR 22 (Wewa Highway / East 3rd Street) [Phase 2]	Business 98 (US 98B)	Tyndall Parkway	Panama City

Bay TPO 2045 LRTP Needs Plan Approved by TPO January 27, 2021: **Intersection Projects**

Map ID	Project Name	From	To	Place(s)
C-1	US 231 (SR 75) at US 98 (Harrison Avenue) [**SIS**]	US 231 (SR 75) at US 98 (Harrison Avenue)	US 231 (SR 75) at US 98 (Harrison Avenue)	Panama City
C-2	US 98 (Thomas Drive) Interchange Phase II and III [**SIS**]	US 98	Thomas Drive (CR 3031)	Bay County
C-3	CR 2321/SR 390	CR 2321	SR 390 (14th Street)	Bay County
C-4	US 231 (SR 75) at 19th Street and SR 77 Intersection [**SIS**]	US 231 (SR 75) at 19th Street and SR 77 Intersection	US 231 (SR 75) at 19th Street and SR 77 Intersection	Panama City
C-5	US 231 (SR 75) at CR 2327 (Transmitter Rd) Intersection [**SIS**]	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	Bay County
C-6	New Tram Road / Gulf Coast Parkway Intersection	US 98 (N. Tyndall Parkway)	CR 28 (E. 11th Street)	Springfield
C-7	Northgate Ingress/Egress NSA Panama City [**SIS**]	Solomans Drive	Woodlawn Drive	NSA Panama City
C-8	Roundabout	Beach Drive	6th Street	Panama City
C-9	Roundabout	Harrison Avenue	6th Street	Panama City
C-10	Roundabout	CR 3026 (Cherry Street)	CR 2323 (N. Berthe Ave)	Callaway
C-11	Roundabout	CR 3026 (Cherry Street)	N. Hwy 22A (N. Bob Little Rd)	Springfield, Parker, Callaway
C-12	Roundabout	CR 2322 (E. 7th Avenue)	CR 2327 (Transmitter Rd)	Springfield
C-13	Roundabout	US 98B (US Business 98)	Cedar Streets and Pitts Avenue	Parker
C-14	Roundabout	US 98B (US Business 98)	Cheri Lane, Boat Race Road, and Luther Street	Parker
C-15	SR 388 at SR 77	SR 388 at SR 77 Intersection	SR 388 at SR 77 Intersection	Bay County

Bay TPO 2045 LRTP Needs Plan Approved by TPO January 27, 2021: **Transit Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
D-1	Express Bus Service to Airport	Panama City	International Airport	Peak Hour Bus Service: Operate express bus service from Panama City to the International Airport	Bay County
D-2	Express Bus Service to Airport	Panama City Beach	International Airport	Peak Hour Bus Service: Operate express bus service from Panama City Beach to the International Airport	Bay County
D-3	Express Bus Service to Walton County	Panama City	South Walton County	Peak Hour Bus Service: Operate express bus service from Panama City to South Walton County	Panama City Beach
D-4	New Main Transfer Center	US Hwy 231 @ SR 77 (vicinity)	US Hwy 231 @ SR 77 (vicinity)	US Hwy 231 @ SR 77 (vicinity)	Panama City
D-5	Express Bus Service between NSA and Tyndall Air Force Base	Naval Support Activity (NSA) Panama City	Tyndall Air Force Base	Express Bus Service to Tyndall Air Force Base	Panama City
D-6	Inlet Beach Route	Front Beach Road and US 98	CR 30A and US 98 (pedestrian underpass)	Inlet Beach Route from Front Beach & US 98 to Inlet Beach	Panama City Beach
D-7	Beach Transfer and Maintenance Center	Thomas Drive @ Front Beach Road	Thomas Drive @ Front Beach Road	Beach Transfer and Maintenance Center on city-owned lot across from Ripley's	Panama City Beach
D-8	US 98A Front Beach Road Trolley (Dedicated Lane)	DeLuna Place	SR 392 (Thomas Drive)	US 98 A Front Beach Road Trolley (Dedicated Lane) from DeLuna Place to Thomas Drive	Panama City Beach
D-9	Water Transit	Lagoon Marinas	Tyndall, PC, St Andrews, Sun Harbor, Lynn Haven	Water taxi route	Regional

Bay TPO 2045 LRTP Needs Plan Approved by TPO January 27, 2021: **Bike / Ped Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
E-1	Harvard Boulevard Sidewalks	SR 390	Issac Byrd Park	Sidewalks	Lynn Haven
E-2	CR 3026 (Cherry Street) Sidewalks	SR 30A/US 98/Tyndall Parkway	SR 30/Business 98	Sidewalks	Callaway, Springfield
E-3	CR 22/2337 (Sherman Avenue) Sidewalks	CR 28/11th Street	SR 30A/US 98/15th Street	Sidewalks	Bay County
E-4	15th Street Sidewalks/Multi-Use Path (Mexico Beach)	SR 30/US 98	CR 386	Sidewalks/Multi-Use Path	Mexico Beach
E-5	CR 2315 (Star Avenue)	SR 75/US 231	SR 22/Wewa Highway	Bicycle Lanes	Panama City
E-6	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at Nautilus Street	US 98 (Back Beach Rd) at Nautilus Street	Pedestrian Overcrossing	Panama City Beach
E-7	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at Powell Adams	US 98 (Back Beach Rd) at Powell Adams	Pedestrian Overcrossing	Panama City Beach
E-8	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at N. Pier Park Dr.	US 98 (Back Beach Rd) at N. Pier Park Dr.	Pedestrian Overcrossing	Panama City Beach

Bay TPO 2045 LRTP Needs Plan Approved by TPO January 27, 2021: **Aspirational Projects**

Map ID	Project Name	From	To	Improvement	Place(s)
F-1	FL-AL Connector	SR 79	Bay TPO Boundary (continuing to Alabama State Line)	Construct new 4-lane limited access facility	Bay County
F-2	Northern Airport Connection	SR 20	Airport	New 2 Lane facility	Bay County

2045 NEEDS PLAN COSTS
Capacity Projects

2045 Needs ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
A-1	SR 368 (23rd Street) at US 98 [**SIS**]	US 98 / 23rd Street Interchange Flyover	SR 390 (St Andrews Boulevard)	Widen to 6 Lanes	Panama City	$20,077,850	$2,150,000 (Underway)	$3,025,000	$36,240,000	$3,543,150	$23,621,000	$65,036,000
A-2	SR 390 (E. 14th Street) [**SIS**]	SR 77 (Ohio Avenue)	US 231 (SR 75)	Widen to 6 Lanes	Lynn Haven	$87,500,000	Complete	$5,500,000	$72,279,900	$8,800,000	$101,940,081	$174,097,900
A-3	SR 389 (East Avenue) [**SIS**]	Baldwin Road	CR 2337 (Sherman Avenue)	Widen to 4 Lanes	Springfield	$0	$0	$0	$0	$0	$0	(Costs in 217910-8)
A-4	CR 389 (East Avenue) [non-SIS]	CR 2312 (Baldwin Road)	SR 390	Widen to 4 Lanes	Lynn Haven	$15,701,445	$1,570,145	$2,355,217	$7,850,723	$2,355,217	$18,056,662	$29,832,746
A-5	Gulf to Bay Highway (Parkway)	US 98 (SR 30) west of Mexico Beach	The Bay/Gulf County Line	Construct new 4 Lane Facility	Mexico Beach	$36,589,289	Complete	Complete	Complete	$5,488,393	$42,077,682	$42,077,682
A-6	CR 30P (Hills Road)	US 98 A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach	$4,384,835	$438,484	$657,725	$2,192,418	$657,725	$5,042,561	$8,331,187
A-7	Powell Adams Road Segment 2	US 98A (Front Beach Road)	L.C. Hilton, Jr. Drive	Widen to 4 Lanes	Panama City Beach	$7,000,000	Complete	Complete	Complete	Incl. in CST	$7,000,000	$7,000,000
A-8	SR 22 (Wewa Highway) [Phase 1]	US 98 (Tyndall Parkway)	Star Avenue	Widen to 4 Lanes	Callaway	$12,527,195	Complete	Underway	$21,625,100	$1,879,079	$14,406,274	$36,031,374
A-9	SR 388 (West Bay Parkway)	Burnt Mill Creek	SR 77 (Ohio Avenue)	Widen to 4 Lanes	Bay County	$32,711,957	$3,271,196	$4,906,793	$8,177,989	$4,906,793	$37,618,750	$53,974,728
A-10	SR 388 (West Bay Parkway)	Northwest Florida Beaches International Airport	Burnt Mill Creek	Widen to 4 Lanes	Bay County	$9,828,233	$982,823	$1,474,235	$2,457,058	$1,474,235	$11,302,468	$16,216,585

2045 Needs ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
A-11	CR 2315 (Star Avenue)	SR 22 (Wewa Highway)	US 231 (SR 75)	Widen to 4 Lanes	Panama City	$29,774,499	$2,977,450	$4,466,175	$14,887,249	$4,466,175	$34,240,674	$56,571,548
A-12	CR 2327 (Transmitter Road) [**SIS**] [Military Access Facility]	US 98 / SR 30A (E. 15th Street)	C Street	Widen to 4 Lanes	Springfield	$15,303,194	$2,005,000	$2,295,479	$7,651,597	$2,295,479	$17,598,673	$29,550,749
A-13	US 231 (SR 75) [Segment 7] [**SIS**]	US 98 (SR 30A) / 15th Street / Harrison Avenue	23rd Street (SR 368)	Widen to 6 Lanes & intersection improvement at US 231/US98/Harrison	Panama City	$129,827,954	Complete	Complete	$122,819,900	$49,856,046	$179,684,000	$302,503,900
A-14	US 231 (SR 75) [Segment 8] [**SIS**]	23rd Street (SR 368)	Pipeline Road	Widen to 6 Lanes	Bay County	$118,677,000	Complete	Complete	$48,572,461	$88,862,468	$207,539,468	$256,111,929
A-15	US 231 (SR 75) [**SIS**]	Pipeline Road	Penny Road	Widen to 6 Lanes	Bay County	$127,184,093	Complete	$7,627,000	$41,901,548	$19,586,350	$268,648,443	$318,176,991
A-16	US 231 (SR 75) [**SIS**]	Penny Road	Scotts Ferry Road	Widen to 6 Lanes	Bay County	$8,583,758	Complete	$770,000	$3,958,000	$1,321,899	$9,905,657	$14,633,657
A-17	US 231 (SR 75) [**SIS**]	Scotts Ferry Road	SR 20	Widen to 6 Lanes	Bay County	$8,583,758	Complete	$770,000	$3,958,000	$1,321,899	$9,905,657	$14,633,657
A-18	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Mandy Lane	Nautilus Street	Widen to 6 Lanes	Panama City Beach	$23,660,600	Complete	$97,000	10,000,000	$4,175,400	$27,836,000	$37,933,000
A-19	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Nautilus Street	Richard Jackson Blvd	Widen to 6 Lanes	Panama City Beach	$14,630,164	Complete	$2,900,205	$6,000,000	$4,175,400	$18,805,564	$27,705,769
A-20	SR 388 (West Bay Parkway)	US 98 (SR 30) in Walton County	SR 79	Construct new 2 lane/ widen to 4 Lanes	Bay County	$216,000,000	Complete	$10,900,000	$490,000	$33,000,000	$249,000,000	$260,390,000

2045 Needs ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
A-21	Truck Parking	US 231 Industrial Park	US 231 Industrial Park	Construct Truck Parking	Panama City	$702,949	N/A	$140,590	$702,949	$105,442	$808,392	$1,651,931
A-22	Gulf Coast Parkway	US 98 (SR 30)	US 231 (SR 75)	Construct New Roadway	Panama City	$351,100,000	Complete	$20,596,000	$29,900,000	$53,100,000	$404,200,000	$454,696,000
A-23	Gulf Coast Parkway Connector	CR 2315 (Star Avenue)	Old Allenton Road / Gulf Coast Parkway	Construct New 4-lane Roadway	Bay County	$63,000,000	Underway	$3,400,000	$1,800,000	$9,700,000	$72,700,000	$77,900,000
A-24	26th Street Extension	SR 77	Minnesota Street	New 2 Lane Facility	Lynn Haven	$1,414,494	$141,449	$141,449	$707,247	$212,174	$1,626,668	$2,616,813
A-25	CR 391 (Baldwin Road)	Kirkwell Avenue	US 231 (SR 75)	Widen to 4 lanes	Bay County	$6,363,849	$636,385	$636,385	$3,181,925	$954,577	$7,318,427	$11,773,121
A-26	CR 30C (Clara Avenue)	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach	$5,673,928	$567,393	$567,393	$4,255,446	$851,089	$6,525,017	$11,915,249
A-27	CR 2301	US 231 (SR 75)	CR 388	Widen to 4 lanes	Bay County	$72,177,452	$7,217,745	$7,217,745	$36,088,726	$10,826,618	$83,004,070	$133,528,287
A-28	CR 2321	US 231 (SR 75)	SR 77	Widen to 4 Lanes	Bay County	$99,632,035	$9,963,203	$9,963,203	$49,816,017	$14,944,805	$114,576,840	$184,319,264
A-29	CR 388 (West Bay Parkway)	SR 77 (Lynn Haven Parkway)	US 231 (SR 75)	Construct new 4 Lane Facility	Bay County	$107,852,637	$10,785,264	$16,177,896	$21,570,527	$16,177,896	$124,030,532	$172,564,219
A-30	E 39th Street Extension	Camryns Crossing	Transmitter Road (CR 2327)	Construct new 2 Lane Facility	Lynn Haven	$5,665,975	$566,598	$849,896	$2,832,988	$849,896	$6,515,871	$10,765,353

2045 Needs ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
A-31	Joan Avenue	(CR 3031) Thomas Drive	US 98A (Front Beach Road)	Widen to 4 lanes	Panama City Beach	$6,540,136	$654,014	$981,020	$6,540,136	$981,020	$7,521,156	$15,696,326
A-32	Lyndell Lane	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Widen to 4 Lanes	Panama City Beach	$7,134,814	$713,481	$1,070,222	$7,134,814	$1,070,222	$8,205,037	$17,123,554
A-33	Powerline Road	SR 388 (West Bay Parkway)	SR79 at the Loop Road connection	Construct new 4 lane Facility	Bay County	$68,064,427	$6,806,443	$10,209,664	$34,032,214	$10,209,664	$78,274,091	$129,322,412
A-34	Gulf Coast Parkway Extension (West Parkway Extension in Priority List)	SR 77	US 231 (SR 75)	Construct new 4 Lane Facility	Bay County	$84,583,234	$8,458,323	$12,687,485	$16,916,647	$12,687,485	$97,270,719	$135,333,174
A-35	US 98 Dupont Bridge Replacement over St. Andrews Bay and ICWW [**SIS**]	City of Parker	Tyndall Air Force Base	DuPont Bridge Replacement	Parker and Tyndall AFB	Funded	Complete	$3,332,000 (Underway)	$10,000,000 (Funded)	Funded	$178,676,896 (Funded)	$192,008,896
A-36	Titus Connector Road	SR 390	CR 2321	New 2 Lane Facility	Bay County	3,100,000	Complete	Complete	Complete	Included in CST	$3,100,000	$3,100,000
A-37	SR 77 (MLK Jr. Blvd)	US 98	23rd Street (SR 368)	Widen to 6 Lanes	Panama City	Funded	$0	$0	$0	$0	$0	$0
A-38	CR 2327 (Transmitter Road)	C Street	Brooke Lane	Widen to 4 Lanes	Bay County	$0	$0	$0	$0	$0	$0	$0
A-39	US 98 (Panama City Beach Parkway) SR 30A [**SIS**]	Richard Jackson Blvd	Hathaway Bridge	Widen to 6 Lanes	Panama City Beach	$31,015,947	Complete	$4,652,392	$8,000,000	$4,175,400	$35,191,347	$47,843,739
A-40	CR 389 (East Avenue) [**SIS**] (PD&E Segment 2)	Port Entrance	US 98B (SR 30) / 5th Street	Enhanced 2 Lane Capacity	Panama City	$8,048,614	$1,313,00 (Underway)	$1,050,000	$4,024,307	$1,207,292	$9,255,906	$15,643,213

2045 Needs ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
A-41	SR 389 (East Avenue) [**SIS**] (PD&E Segment 1)	US 98B (SR 30) / 5th Street	CR 2337 (Sherman Avenue)	Enhanced 2 Lane Capacity	Panama City	$15,801,269	$2,625,000 (Underway)	$2,100,000	$7,900,635	$2,370,190	$18,171,460	$30,797,094
A-42	SR 20	Washington County Line	US 231 (SR 75)	Widen to 4 lanes	Bay County	$118,428,697	$2,100,000 (Funded)	$11,842,870	$11,842,870	$17,764,305	$136,193,001	$161,978,741
A-43	Clarence Street	SR 392A (Hutchison Blvd.)	US 98A (Front Beach Road)	Widen to 4 Lanes	Panama City Beach	$6,280,084	$628,008	$1,256,017	$6,280,084	$942,013	$7,222,097	$15,386,206
A-44	US 98 (SR 30) [**SIS**]	CR 2327 (Transmitter Road)	Tyndall Drive / Airey Avenue (on Tyndall AFB)	Widen to 6 Lanes	Panama City	$52,285,097	$3,505,000	$7,842,765	$26,142,549	$7,842,765	$60,127,862	$97,618,175
A-45	SR 77	SR 390	County Line	Widen to 6 Lanes	Bay County	$66,214,930	$6,621,493	$13,242,986	$33,107,465	$9,932,240	$76,147,170	$129,119,114
A-46	Titus Road	CR 2321	US 231 (SR 75)	Widen to 4 Lanes	Bay County	$8,712,217	$871,222	$1,742,443	$4,356,108	$1,306,833	$10,019,049	$16,988,823
A-47	US 98 (SR 30) [**SIS**]	Walton County Line	SR 79 (Arnold Drive)	Widen to 6 Lanes	Panama City Beach	$115,821,000	$3,640,000	$9,625,000	$14,682,000	$20,439,000	$136,260,000	$164,207,000
A-48	SR 79 [**SIS**]	SR 388 (West Bay Parkway)	Bay County Line	Widen to 6 Lanes	Bay County	$39,329,002	$3,932,900	$7,865,800	$19,664,501	$5,899,350	$45,228,353	$76,691,554
A-49	Bay Parkway Phase 3 (Back Beach Bypass, Philip Griffitts Sr. Parkway)	US 98 at Clara Avenue	US 98 at Chip Seal Parkway	Construct new 4 Lane Facility	Panama City Beach	$88,225,582	$3,000,000	$8,000,000	$15,000,000	$13,233,837	$101,459,419	$127,459,419
A-50	US 98 Panama City Beach Pkwy Elevated Segment [connecting Back Beach / Bay Pkwy Phase 2 and 3] [**SIS**]	Nautilus Street [Back Beach / Bay Parkway Phase 2]	Clara Avenue [Back Beach / Bay Parkway Phase 3]	Construct new 4-lane elevated segment of US 98	Panama City Beach	$148,328,629	$3,708,216	$29,665,726	$74,164,315	$22,249,294	$170,577,923	$278,116,179

50	$2,500,042,823	$91,850,234	$234,601,777	$861,706,412	$478,199,117	$3,284,436,917	**$4,466,955,260**
	$964,657,929	$22,879,116	$89,118,367	$517,959,712	$248,121,383	$1,518,974,289	**$2,143,291,403**
	$1,535,384,894	$68,971,118	$145,483,411	$343,746,700	$230,077,734	$1,765,462,628	**$2,323,663,857**

Corridor / Complete Streets Projects

2045 Needs Project ID	Project Name	From	To	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
B-1	SR 368 (23rd Street) [SIS]	SR 390	US 231 (SR 75)	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-2	US 98 (15th Street) [SIS]	23rd Street	CR 2327 (Transmitter Rd)	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-3	CR 28 (11th Street)	Beck Avenue	SR 77 (Martin Luther King Jr Blvd	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-4	US 98B (US Business 98 / 5th Street)	US 98 (15th Street)	US 98 (SR 30)	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-5	Cobb Road	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Panama City Beach	NR	$150,000	NR	NR	NR	NR	$150,000
B-6	US 98A (Front Beach Road) Segment 5	SR 79 (S. Arnold Road)	Deluna Place	Panama City Beach	NR	$150,000	NR	NR	NR	NR	$150,000
B-7	CR 392 (North Thomas Drive)	US 98A (Front Beach Road)	(CR 3031) South Thomas Drive	Panama City Beach	NR	$150,000	NR	NR	NR	NR	$150,000
B-8	Nautilus Road	US 98A (Front Beach Road)	US 98 (Panama City Beach Parkway)	Panama City Beach	NR	$150,000	NR	NR	NR	NR	$150,000
B-9	US 98A (Front Beach Road) Segment 4.2	Hill Road	SR 2923A (Hutchison Blvd)	Panama City Beach	NR	Complete	$1,551,128	$6,000,000	NR	$33,550,000	$41,101,128
B-10	US 98A (Front Beach Road) Segment 4.1	Lullwater Drive	Hill Road	Panama City Beach	NR	Complete	$1,303,389	$3,000,000	NR	$37,500,000	$41,803,389
B-11	US 98A (Front Beach Road) Segment 4.3	SR 2923A (Hutchison Blvd)	Richard Jackson Blvd	Panama City Beach	NR	Complete	$2,000,000	$8,000,000	NR	$42,574,000	$52,574,000
B-12	CR 28 (11th Street)	SR 77 (Martin Luther King Jr Blvd	US 98 (Tyndall Parkway)	Panama City, Springfield	NR	$150,000	NR	NR	NR	NR	$150,000
B-13	SR 77 (MLK Jr. Blvd / N. Cove Blvd)	US 98 (E. 15th Street)	US 98B (E. Business Hwy 98)	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-14	Harrison Avenue Complete Streets Corridor Study	US 98 (E. 15th Street)	Government Street	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
B-15	SR 392A (Hutchison Blvd.) [Middle Beach Road]	US 98A (Front Beach Road)	US 98A (Front Beach Road)	Panama City Beach	NR	$150,000	NR	NR	NR	NR	$150,000
B-16	SR 77 (MLK Jr. Blvd)	23rd Street (SR 368)	SR 390	Lynn Haven	NR	$150,000	NR	NR	NR	NR	$150,000
B-17	CR 2327 (Transmitter Road)	SR 22 (Wewa Highway)	US 98 / SR 30A (E. 15th Street)	Springfield	NR	$150,000	NR	NR	NR	NR	$150,000
B-18	SR 22 (Wewa Highway / East 3rd Street) [Phase 2]	Business 98 (US 98B)	Tyndall Parkway	Panama City	NR	$150,000	NR	NR	NR	NR	$150,000
18					NR	$2,250,000	$4,854,517	$17,000,000	NR	$113,624,000	**$137,728,517**

Intersection Projects

2045 Needs Project ID	Project Name	From	To	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
C-1	US 231 (SR 75) at US 98 (Harrison Avenue) [**SIS**]	US 231 (SR 75) at US 98 (Harrison Avenue)	US 231 (SR 75) at US 98 (Harrison Avenue)	Panama City	$0	$0	$0	$0	$0	$0	Cost included in A-13.
C-2	US 98 (Thomas Drive) Interchange Phase II and III [**SIS**]	US 98	Thomas Drive (CR 3031)	Bay County	$99,664,348	Complete	$1,220,000	$2,786,000	$14,949,652	$114,614,000	$118,620,000
C-3	CR 2321/SR 390	CR 2321	SR 390 (14th Street)	Bay County	$0	$0	$0	$0	$0	$0	Cost included in A-15.
C-4	US 231 (SR 75) at 19th Street and SR 77 Intersection [**SIS**]	US 231 (SR 75) at 19th Street and SR 77 Intersection	US 231 (SR 75) at 19th Street and SR 77 Intersection	Panama City	$0	$0	$0	$0	$0	$0	Cost included in A-13.
C-5	US 231 (SR 75) at CR 2327 (Transmitter Rd) Intersection [**SIS**]	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	Bay County	$1,288,000	$0	$2,000	$0	$0	$0	Cost included in A-14.
C-6	New Tram Road / Gulf Coast Parkway Intersection	US 98 (N. Tyndall Parkway)	CR 28 (E. 11th Street)	Springfield	$0	$0	$0	$0	$0	$0	Cost included in A-44.
C-7	Northgate Ingress/Egress NSA Panama City [**SIS**]	Solomans Drive	Woodlawn Drive	NSA Panama City	$1,186,998	$59,350	$178,050	$1,186,998	$178,050	$1,365,048	$2,789,446
C-8	Roundabout	Beach Drive	6th Street	Panama City	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-9	Roundabout	Harrison Avenue	6th Street	Panama City	$1,750,000	$0	$875,000	$1,050,000	$262,500	$2,012,500	$2,712,500
C-10	Roundabout	CR 3026 (Cherry Street)	CR 2323 (N. Berthe Ave)	Callaway	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-11	Roundabout	CR 3026 (Cherry Street)	N. Hwy 22A (N. Bob Little Rd)	Springfield, Parker, Callaway	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-12	Roundabout	CR 2322 (E. 7th Avenue)	CR 2327 (Transmitter Rd)	Springfield	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-13	Roundabout	US 98B (US Business 98)	Cedar Streets and Pitts Avenue	Parker	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-14	Roundabout	US 98B (US Business 98)	Cheri Lane, Boat Race Road, and Luther Street	Parker	$1,750,000	$0	$175,000	$525,000	$262,500	$2,012,500	$2,712,500
C-15	SR 388 at SR 77	SR 388 at SR 77 Intersection	SR 388 at SR 77 Intersection	Bay County	$2,525,240	$252,524	$378,786	$1,262,620	$378,786	$2,904,026	$4,797,956
15	Total				$116,914,586	$311,874	$3,703,836	$9,435,618	$17,343,988	$132,970,574	**$147,707,902**
	SIS				$102,139,346	$59,350	$1,400,050	$3,972,998	$15,127,702	$115,979,048	**$122,699,446**
	Non-SIS				$14,775,240	$252,524	$2,303,798	$5,462,620	$2,216,286	$16,991,526	**$25,010,456**

Public Transportation Projects

2045 Needs Project ID	Project Name	From	To	Improvement	Place(s)	Capital Costs for Equipment	Annual Service Hours	Annual Operating Cost	Planning, Marketing Costs (10% Operating)	Total Project Cost (Equipment + Operating + Planning)
D-1	Express Bus Service to Airport	Panama City	International Airport	Peak Hour Bus Service: Operate express bus service from Panama City to the International Airport	Bay County	$572,026	2170	$167,199	$16,720	$755,944
D-2	Express Bus Service to Airport	Panama City Beach	International Airport	Peak Hour Bus Service: Operate express bus service from Panama City Beach to the International Airport	Bay County	$586,709	2170	$167,199	$16,720	$770,628
D-3	Express Bus Service to Walton County	Panama City	South Walton County	Peak Hour Bus Service: Operate express bus service from Panama City to South Walton County	Panama City Beach	$586,709	1860	$143,313	$14,331	$744,354
D-4	New Main Transfer Center	US Hwy 231 @ SR 77 (vicinity)	US Hwy 231 @ SR 77 (vicinity)	US Hwy 231 @ SR 77 (vicinity)	Panama City	$3,300,000	0	$0	$0	$3,300,000
D-5	Express Bus Service between NSA and Tyndall Air Force Base	Naval Support Activity (NSA) Panama City	Tyndall Air Force Base	Express Bus Service to Tyndall Air Force Base	Panama City	$1,123,495	3060	$235,773	$23,577	$1,382,846
D-6	Inlet Beach Route	Front Beach Road and US 98	CR 30A and US 98 (pedestrian underpass)	Inlet Beach Route from Front Beach & US 98 to Inlet Beach	Panama City Beach	$1,116,363	8680	$668,794	$66,879	$1,852,037
D-7	Beach Transfer and Maintenance Center	Thomas Drive @ Front Beach Road	Thomas Drive @ Front Beach Road	Beach Transfer and Maintenance Center on city-owned lot across from Ripley's	Panama City Beach	$15,000,000	0	$0	$0	$15,000,000
D-8	US 98A Front Beach Road Trolley (Dedicated Lane)	DeLuna Place	SR 392 (Thomas Drive)	US 98 A Front Beach Road Trolley (Dedicated Lane)from DeLuna Place to Thomas Drive	Panama City Beach	$65,000,000	0	$3,000,000	$300,000	$68,300,000
D-9	Water Transit	Lagoon Marinas	Tyndall, PC, St Andrews, Sun Harbor, Lynn Haven	Water taxi route	Regional		0			$35,000,000
9						$87,285,303	$17,940	$4,382,277	$438,228	**$127,105,808**

Bicycle / Pedestrian Projects

2045 Needs Project ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
E-1	Harvard Boulevard Sidewalks	SR 390	Issac Byrd Park	Sidewalks	Lynn Haven	$450,000	$22,500	$45,000	$45,000	$45,000	$495,000	$607,500
E-2	CR 3026 (Cherry Street) Sidewalks	SR 30A/US 98/Tyndall Parkway	SR 30/Business 98	Sidewalks	Callaway, Springfield	$567,698	$28,385	$56,770	$56,770	$56,770	$624,468	$766,393
E-3	CR 22/2337 (Sherman Avenue) Sidewalks	CR 28/11th Street	SR 30A/US 98/15th Street	Sidewalks	Bay County	$194,417	$9,721	$19,442	$19,442	$19,442	$213,859	$262,463
E-4	15th Street Sidewalks/Multi-Use Path (Mexico Beach)	SR 30/US 98	CR 386	Sidewalks/Multi-Use Path	Mexico Beach	$713,828	$35,691	$71,383	$71,383	$71,383	$785,211	$963,668
E-5	CR 2315 (Star Avenue)	SR 75/US 231	SR 22/Wewa Highway	Bicycle Lanes	Panama City	$1,338,477	$66,924	$133,848	$133,848	$133,848	$1,472,325	$1,806,945
E-6	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at Nautilus Street	US 98 (Back Beach Rd) at Nautilus Street	Pedestrian Overcrossing	Panama City Beach	$1,315,963	$131,596	$197,394	$657,982	$131,596	$1,447,559	$2,434,532
E-7	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at Powell Adams	US 98 (Back Beach Rd) at Powell Adams	Pedestrian Overcrossing	Panama City Beach	$1,315,963	$131,596	$197,394	$657,982	$131,596	$1,447,559	$2,434,532
E-8	Elevated Pedestrian Structure on Back Beach Road [SIS]	US 98 (Back Beach Rd) at N. Pier Park Dr.	US 98 (Back Beach Rd) at N. Pier Park Dr.	Pedestrian Overcrossing	Panama City Beach	$1,315,963	$131,596	$197,394	$657,982	$131,596	$1,447,559	$2,434,532
8						$7,212,310	$558,010	$918,625	$2,300,387	$721,231	$7,933,541	**$11,710,564**

Aspirational Projects

2045 Needs Project ID	Project Name	From	To	Improvement	Place(s)	Construction Cost (CST)	PD&E (5%-10%)	PE (Design) (10% - 20%)	Right of Way (R/W) (10% - 100%)	CEI (15%)	CEI + CST (sum)	Total Cost (PD&E + PE + R/W + CST + CEI)
F-1	FL-AL Connector	SR 79	Bay TPO Boundary (continuing to Alabama State Line)	Construct new 4-lane limited access facility	Bay County	$359,877,895	$10,796,337	$53,981,684	$359,877,895	$53,981,684	$413,859,579	$838,515,495
F-2	Northern Airport Connection	SR 20	Airport	New 2 Lane facility	Bay County	$12,628,895	$1,262,889	$1,894,334	$12,628,895	$1,894,334	$14,523,229	$30,309,348
2						$372,506,790	$12,059,226	$55,876,018	$372,506,790	$55,876,018	$428,382,808	**$868,824,843**

MODIFIED 2045 LONG RANGE TRANSPORTATION PLAN COST FEASIBLE PLAN

Bay County TPO - 2045 Long Range Transportation Plan - Modified Cost Feasible Plan



6/23/2022

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Modified Cost Feasible Plan: Non-Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
1	Operations and Maintenance of Current ITS System 4084123			Regional Advanced Traffic Management System (ATMS) $600,000/year for 20 years
2	Corridor Management Complete Streets (Studies)			Corridor Management / Complete Streets Studies $150,000/year for 20 years
3	Corridor Management Complete Streets (Projects)			Corridor Management / Complete Streets Projects $500,000/year for 20 years
4	Public Transportation Capital Improvements 4282091			Public Transportation Capital Improvements $350,000/year for 20 years
5	Bicycle/Pedestrian Projects and Sidewalk Construction			Bicycle/Pedestrian Improvements $350,000 /year for 20 years
6	Regional Trails			Regional Trail Projects $150,000/year for 20 years
7	SR 22 (Wewa Highway) [A-8] Phase I 4258031	SR 30A (US 98) Tyndall Pkwy.	Star Avenue	Widen to 4 Lanes
8	SR 390 [A-2] 4212252	SR 77	US 231	Widen to 6 Lanes
9	CR 389 (East Avenue) [A-4]	CR 2312 (Baldwin Road	SR 390	Widen to 4 Lanes
10	US 98 at Thomas Dr. [C-2] 2179951, 2199952			Interchange Phases II and III

Modified Cost Feasible Plan: Non-Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
11	Star Avenue [A-11]	SR 22 (Wewa Highway)	US 231 (SR 75)	Widen to 4 Lanes
12	Transmitter Road [A-12]	US 98 (E. 15th Street)	C Street	Widen to 4 Lanes
13	Gulf to Bay Parkway [A-5] 4109115	CR 386	South of Tyndall Air Force Base	Construct New Roadway
14	Bay Parkway Phase 3 [A-49] Back Beach Bypass, Philip Griffitts Sr. Parkway between Clara Avenue and Chip Seal Parkway			Construct new 4 Lane Facility
15	US 98 Panama City Beach Pkwy Elevated Segment [A-50] Connecting Back Beach / Bay Pkwy Phase 2 and 3]			Construct new 4-lane elevated segment of Back Beach US 98
16	Elevated Pedestrian Structure on US 98 (Back Beach Road) at N. Pier Park Drive [E-8]			Construct Pedestrian Overcrossing
17	Harrison Street Roundabout at 6Th Street [C-9]			Roundabout
18	SR 20	Washington County Line	US 231 (SR 75)	Widen to 4 Lanes
19	Transit Funds for Existing Service Levels			System-wide funding to maintain existing service.

Modified Cost Feasible Plan: Strategic Intermodal System (SIS) Projects * *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
20	SR 368 (23rd Street) at US 98 [A-1] 441037-1, 441037-2, SIS #3325	US 98 / 23rd Street Interchange Flyover	SR 390 (St Andrews Boulevard)	Widen to 6 Lanes
21	Transmitter Road [A-38]	C Street	Brooke Lane	Widen to 4 Lanes
22	CR 2327 (Transmitter Road) [SIS Military Access Facility] [A-12] 446922-1, SIS #3453	US 98 / SR 30A (E. 15th Street)	C Street	Widen to 4 Lanes
23	US 231 (SR 75) Segment 7 [A-13] 217910-4; 217910-7	US 98 (SR 30A) / 15th Street / Harrison Avenue	23rd Street (SR 368)	Widen to 6 Lanes & intersection improvement
24	SR 77 (MLK Jr. Boulevard) [A-37]	US 98	23rd Street (SR 268)	Widen to 6 Lanes [in association with 217910-7]
25	US 231 (SR 75) at US 98 (Harrison Avenue) [C-1] 217910-2, 217910-4, 217910-7	US 231 (SR 75) at US 98 (Harrison Avenue)	US 231 (SR 75) at US 98 (Harrison Avenue)	Major Interchange Improvements
26	US 231 (SR 75) at 19th Street and SR 77 Intersection [C-4] 438138-1	US 231 (SR 75) at 19th Street and SR 77 Intersection	US 231 (SR 75) at 19th Street and SR 77 Intersection	Intersection Improvement (Add Turn Lane)
27	US 231 (SR 75) Segment 8 [A-14] 217910-4, 217910-8	23rd Street (SR 368)	Pipeline Road	Widen to 6 Lanes
28	SR 389 (East Avenue) [A-3]	CR 2337 (Sherman Avenue)	Baldwin Road	Widen to 4 Lanes [in association with 217910-8]
29	CR 2327 (Transmitter Road) [A-38]	C Street	Brooke Lane	Widen to 4 Lanes [in association with 217910-8]
30	US 231 (SR 75) [A-15] 217910-2, 217910-3, SIS #3317	Pipeline Road	Penny Road	Widen to 6 Lanes

Modified Cost Feasible Plan: Strategic Intermodal System (SIS) Projects * *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
31	US 98 (Panama City Bch Pkwy) SR 30A [A-18] 217838-3, 217838-2, SIS #3486	Mandy Lane	Nautilus Street	Widen to 6 Lanes
32	US 98 (Panama City Bch Pkwy) SR 30A [A-19] 217838-4, 217838-2, SIS #3487	Nautilus Street	Richard Jackson Boulevard	Widen to 6 Lanes
33	US 98 Dupont Bridge Replacement Over St. Andrews Bay and ICWW [A-35] 442667-1	City of Parker	Tyndall Air Force Base	DuPont Bridge Replacement
34	US 98 (Panama City Beach Parkway) SR 30A [A-39] 217838-5, 217838-2, SIS #3496	Richard Jackson Boulevard	Hathaway Bridge	Widen to 6 Lanes
35	CR 389 (East Avenue) (PD&E Segment 2) [A-40] 440300-4, SIS #3385	Port Entrance	US 98B (SR 30) / 5th Street	Enhanced 2 Lane Capacity
36	SR 389 (East Avenue) (PD&E Segment 1) [A-41] 440300-3, SIS #3386	US 98B (SR 30) / 5th Street	CR 2337 (Sherman Avenue)	Enhanced 2 Lane Capacity
37	US 98 (SR 30) [A-44] SIS #3454	CR 2327 (Transmitter Road)	Tyndall Drive / Airey Avenue (on Tyndall Air Force Base)	Widen to 6 Lanes
38	US 98 (SR 30) [A-47] 437179-2, SIS 3495, 437759-1	Walton County Line	SR 79 (Arnold Drive)	Widen to 6 Lanes
39	US 231 (SR 75) at CR 2327 (Transmitter Rd) Intersection [C-5] 439892-1	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	Intersection Improvement (Add Turn Lane)
40	SR 390 (E. 14th Street) [A-2]	SR 77 (Ohio Avenue)	US 231 (SR 75)	440487-1 Mill Bayou Bridge Replacement

* The Florida Department of Transportation (FDOT) is currently updating the SIS Needs and Cost Feasible Plans.

Adopted Cost Feasible Plan: Local-Funded Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
41	SR 30 (US 98A) Front Beach Road Segment 4.2 [B-9] Panama City Beach Community Redevelopment Agency Project 4263913	Hill Road	SR 392A Hutchison Boulevard	Phase 4.2 Widen / Reconstruct Front Beach Road for mobility and safety.
42	SR 30 (US 98A) Front Beach Road Segment 4.1 [B-10] Panama City Beach Community Redevelopment Agency Project 4263917	East of Lullwater Drive	Hill Road	Phase 4.1 Widen / Reconstruct Front Beach Road for mobility and safety.
43	SR 30 (US 98A) Front Beach Road Segment 4.3 [B-11] Panama City Beach Community Redevelopment Agency Project 4263918	SR 392A Hutchison Boulevard	Richard Jackson Boulevard	Phase 4.3 Widen / Reconstruct Front Beach Road for mobility and safety.
44	Titus Road Connector [A-36]	SR 390	CR 2321	Construct new 2 Lane Facility
45	Powell Adams Road Segment 2 [A-7] Panama City Beach Community Redevelopment Agency Project	Front Beach Road	L.C. Hilton, Jr. Drive	Widen to 3 Lanes (2 southbound, 1 northbound), sidewalk, utility undergrounding, landscape, lighting. [Capacity]

Non SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
	Box Fund Set-Aside														
1 [n/a]	Regional ITS Program [Non-SIS Priority 1] [TPO TSM Project Priority #1]	4084123	Operations and Maintenance of Intelligent Transportation System (ITS) at $600,000/year for 20 years			ATMS	$ 950,000			$ 3,960,000	$ 4,650,000	$ 12,300,000	$ 20,910,000	$ 21,860,000	$ -
2 [n/a]	Corridor Mgmt / Complete Streets **Studies**	n/a	Complete mobility **studies** and plans throughout the TPO area at $150,000/year for 20 years [funded from PD&E dollars]			OPS	$ -			$ 990,000	$ 1,162,500	$ 3,075,000	$ 5,227,500	$ 5,227,500	$ -
3 [n/a]	Corridor Mgmt / Complete Streets **Projects**	n/a	Implement **projects** in transportation studies/plans at $500,000/year for 20 years			OPS	$ -			$ 3,300,000	$ 3,875,000	$ 10,250,000	$ 17,425,000	$ 17,425,000	$ -
4 [n/a]	Public Transportation Capital Improvements [Non-SIS Priority 3]	4282091	Public Transportation Capital projects at $350,000/year for 20 years			OPS	$ -	CM, FTAT, SL	$ 4,987,500	$ 2,310,000	$ 2,712,500	$ 7,175,000	$ 12,197,500	$ 12,197,500	$ -
5 [n/a]	Bicycle and Pedestrian Projects	n/a	Implement projects from TPO bicycle and pedestrian plan at $350,000 /year for 20 years			OPS	$ -			$ 2,310,000	$ 2,712,500	$ 7,175,000	$ 12,197,500	$ 12,197,500	$ -
6 [n/a]	Regional Trail Program	n/a	Develop regional trail system/network at $150,000/year for 20 years [funded from PE dollars]			OPS	$ -			$ 990,000	$ 1,162,500	$ 3,075,000	$ 5,227,500	$ 5,227,500	$ -
	TIP and Local Projects (Non-SIS)														
18 [A-42]	SR 20	2206356	Washington County Line	US 231 (SR 75)	Widen to 4 lanes [Capacity]	PD&E	$ 2,100,000	ACFP	$ 2,100,000	$ -	$ -	$ -	$ -	$ 2,100,000	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 11,842,870
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 11,842,870
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 136,193,001
n/a [E+C]	SR 30 (US 98A) Front Beach Road Segment 3 [Non-SIS] PCB Community Redevelopment Agency Project Priority **LOCAL FUNDS** Includes South Arnold Road between US 98 (Panama City Beach Parkway) and US 98A (Front Beach Road).	4263912	West of SR 79; and north of Front Beach Road US 98A	East of Lullwater Drive; and south of Panama City Beach Parkway US 98	Phase 3 Widen/Reconstruct SR 30 (US 98A) Front Beach Road for mobility and safety. [Complete Streets]. Includes South Arnold Road between US 98 and US 98A widen to 4 lanes and roundabout. This segment was SR 79, transferred to City of Panama City Beach as South Arnold Road.	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 14,600,000			$ -	$ -	$ -	$ -	$ 14,600,000	$ -
41 [B-9]	SR 30 (US 98A) Front Beach Road Segment 4.2 [Non-SIS] Community Redevelopment Agency Project Priority **LOCAL FUNDS**	4263913	Hill Road	SR 392A Hutchison Blvd.	Phase 4.2 Widen/Reconstruct SR 30 (US 98A) Front Beach Road for mobility and safety. [Complete Streets]	PD&E				$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 1,551,128			$ -	$ -	$ -	$ -	$ 1,551,128	$ -
						RW	$ 6,000,000			$ -	$ -	$ -	$ -	$ 6,000,000	$ -
						CST/CEI	$ 33,550,000			$ -	$ -	$ -	$ -	$ 33,550,000	$ -
42 [B-10]	SR 30 (US 98A) Front Beach Road Segment 4.1 [Non-SIS] Community Redevelopment Agency Project Priority **LOCAL FUNDS**	4263917	East of Lullwater Drive	Hill Road	Phase 4.1Widen/Reconstruct SR 30 (US 98A) Front Beach Road for mobility and safety. [Complete Streets]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 1,303,389			$ -	$ -	$ -	$ -	$ 1,303,389	$ -
						RW	$ 3,000,000			$ -	$ -	$ -	$ -	$ 3,000,000	$ -
						CST/CEI	$ 37,500,000			$ -	$ -	$ -	$ -	$ 37,500,000	$ -
43 [B-11]	SR 30 (US 98A) Front Beach Road Segment 4.3 [Non-SIS] Community Redevelopment Agency Project Priority **LOCAL FUNDS**	4263918	SR 392A Hutchison Blvd.	Richard Jackson Blvd.	Phase 4.1Widen/Reconstruct SR 30 (US 98A) Front Beach Road for mobility and safety. [Complete Streets]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 2,000,000			$ -	$ -	$ -	$ -	$ 2,000,000	$ -
						RW	$ 8,000,000			$ -	$ -	$ -	$ -	$ 8,000,000	$ -
						CST/CEI	$ 42,574,000			$ -	$ -	$ -	$ -	$ 42,574,000	$ -
n/a [E+C]	Jenks Avenue **LOCAL FUNDS** (Bay County Half-Cent Surtax project)	Local3	Baldwin Road	SR 390	Widen to 4 lanes [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 10,486,069			$ -	$ -	$ -	$ -	$ 10,486,069	$ -
44 [A-36]	Titus Road Connector **LOCAL FUNDS** (Bay County Half-Cent Surtax project)	Local4	SR 390	CR 2321	Construct new 2 Lane Facility [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 3,100,000			$ -	$ -	$ -	$ -	$ 3,100,000	$ -
45 [A-7]	Powell Adams Road Segment 2 PCB Community Redevelopment Agency Project LOCAL FUNDS Community Redevelopment Agency Project Priority **LOCAL FUNDS**	4263918	US 98A (Front Beach Road)	L.C. Hilton, Jr. Drive	Widen to 3 Lanes (2 southbound, 1 northbound), sidewalk, utility undergrounding, landscape, lighting. [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 7,000,000			$ -	$ -	$ -	$ -	$ 7,000,000	$ -
n/a [E+C]	CR 30H (Alf Coleman Road) PCB Community Redevelopment Agency Project and Hurricane Michael Recovery Plan Project # 103 **LOCAL FUNDS**	n/a	US 98 (Panama City Beach Parkway / Back Beach Road)	Hutchison Boulevard	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 2,100,000			$ -	$ -	$ -	$ -	$ 2,100,000	$ -
cenario as approved by TPO June 16, 2021; and FY 23-27 Priorities as approved June 16, 2021.															
7 [A-8]	SR 22 (Wewa Highway) Phase I [Non-SIS Priority 4 for r/w]	4258031	SR 30A (US 98) Tyndall Pkwy.	Star Avenue	Widen to 4 Lanes [Capacity]	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	Underway			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ 33,518,905	$ -	$ 33,518,905	$ 33,518,905	$ -
						CST/CEI	$ -			$ -	$ -	$ 22,329,725	$ 22,329,725	$ 22,329,725	$ -
8 [A-2]	SR 390 [SIS] [Non-SIS Priority 5 for PE]	4212252; (4404871 for Bridge Replacement)	SR 77 (Ohio Avenue)	US 231	Widen to 6 Lanes; and Bridge 460020 Replacement over Mill Bayou [Non-SIS Bridge Replacement] [Capacity]	PD&E	Complete	SA	$ 946,811	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ 7,260,000	$ -	$ -	$ 7,260,000	$ 7,260,000	$ -
						RW	$ 779,900	ACBR	$ 779,900	$ 23,595,000	$ 27,706,250	$ 73,287,500	$ 124,588,750	$ 125,368,650	$ -
						CST/CEI	$ 5,640,081	ACBR	$ 5,640,081	$ -	$ -	$ -	$ -	$ 5,640,081	$ 96,300,000
9 [A-4]	CR 389 (East Ave.) [Non-SIS Priority 6 for PD&E] Hurricane Recovery Project #28	n/a	CR 2312 (Baldwin Road)	SR 390	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ 2,072,590	$ -	$ -	$ 2,072,590	$ 2,072,590	$ -
						PE	$ -			$ 3,108,886	$ -	$ -	**$ 3,108,886**	$ 3,108,886	$ -
						RW	$ -			$ 10,362,954	$ -	$ -	$ 10,362,954	$ 10,362,954	$ -
						CST/CEI	$ -			$ 23,834,794	$ -	$ -	$ 23,834,794	$ 23,834,794	$ -
10 [C-2]	US 98 at Thomas Dr. [SIS] [Non-SIS Priority 7 for PE & Hurricane Recovery Project #29]	2179951, 2199952	US 98 at Thomas Dr.	US 98 at Thomas Dr.	Interchange Phases II and III [Intersection]	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ 1,891,000	$ -	$ 1,891,000	$ 1,891,000	$ -
						RW	$ -			$ -	$ 4,318,300	$ -	$ 4,318,300	$ 4,318,300	$ -
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 114,614,000

Non SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
28 [A-38]	Transmitter Road [Non-SIS Priority 8 for PD&E] Funded with US 231 from 23rd to Pipeline (**SIS** project)	n/a	C Street	Brooke Lane	Widen to 4 Lanes [Capacity] (Costs in 217910-8)	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ -
12 [A-12]	Transmitter Road [Non-SIS Priority 8 for PD&E] [**SIS**] [SIS Military Access Facility]	n/a	US 98 (E. 15th Street)	C Street	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ -	$ 4,110,250	$ 4,110,250	$ 4,110,250	$ -
						PE	$ -			$ -	$ -	$ 4,705,732	$ 4,705,732	$ 4,705,732	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 7,651,597
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 17,598,673
11 [A-11]	Star Avenue [Non-SIS Priority 9 for PD&E]	n/a	SR 22 (Wewa Highway)	US 231 (SR 75)	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ 4,615,048	$ -	$ 4,615,048	$ 4,615,048	$ -
						PE	$ -			$ -	$ -	$ 9,155,657	$ 9,155,657	$ 9,155,657	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 14,887,249
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 34,240,673
13 [A-5]	Gulf to Bay Parkway [Non-SIS Priority 10 for construction]	**4109115**, 4109112 (PD&E), 4109113 (PE & R/W)	CR 386	South of Tyndall Air Force Base	Construct New Roadway [Capacity]	PD&E	Complete 410911-2			$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete 410911-3			$ -	$ -	$ -	$ -	$ -	$ -
						RW	Complete 410911-3			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 42,077,682
n/a [A-22]	Gulf Coast Parkway [Non-SIS Priority 11 for Design] [Hurricane Recovery Project #25] Design Phase underway for 4109817 from Wewa Hwy to Star Ave.	4109812	US 98 (SR 30)	US 231 (SR 75)	Construct New Roadway [Capacity]	PD&E	Complete 410981-2			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 20,596,000
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 29,900,000
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 404,200,000
n/a [E+C]	Gulf Coast Parkway TPO Committed Non-SIS Project Priority for CST [Hurricane Recovery Project #25]	4109818	US 98 (SR 30)	SCR 2315 (Star Avenue)	Construct New Roadway [Capacity]	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete	HPP	$ 2,414,895	$ -	$ -	$ -	$ -	$ -	$ -
						RW	Complete	HPP	$ 2,395,307	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ 1,626,501	HPP	$ 518,444	$ -	$ -	$ -	$ -	$ 1,626,501	$ -
						CST/CEI	$ 17,941,097	HPP, SL, TIMP	$ 17,941,097	$ -	$ -	$ -	$ -	$ 17,941,097	$ -
14 [A-49]	Bay Parkway Phase 3 (Back Beach Bypass, US 98 at Clara Avenue and Chip Seal Parkway) Philip Griffitts Sr. Parkway between Clara Avenue and Chip Seal Parkway [Hurricane Michael Recovery Plan Project #101, 102]	n/a	(Back Beach Bypass, US 98 at Clara Avenue and Chip Seal Parkway)	(Back Beach Bypass, US 98 at Clara Avenue and Chip Seal Parkway)	Construct new 4-Lane Facility [Capacity]	PD&E (Local)	$ -			$ 3,000,000	$ -	$ -	$ 3,000,000	$ 3,000,000	$ -
						PE	$ -			$ -	$ 6,200,000	$ -	$ 6,200,000	$ **6,200,000**	$ -
						PE (Local)	$ -			$ -	$ 4,000,000	$ -	$ 4,000,000	$ 4,000,000	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 15,000,000
						RW (Local)	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 101,459,419
15 [A-50]	US 98 Panama City Beach Pkwy Elevated Segment [connecting Back Beach / Bay Pkwy Phase 2 and 3] [SIS]	n/a	Connecting Back Beach / Bay Pkwy Phase 2 and 3	Connecting Back Beach / Bay Pkwy Phase 2 and 3	Construct new 4-lane elevated segment of US 98 [Capacity]	PD&E	$ -	$ -	$ -	$ -	$ -	$ 6,849,163	$ 6,849,163	$ 6,849,163	$ 367,161
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 29,665,726
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 74,164,315
						ENV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 170,577,923
16 [E-8]	Elevated Pedestrian Structure on US 98 (Back Beach Road) at N. Pier Park Dr. [SIS] [Hurricane Recovery Project #18]	n/a	US 98 (Back Beach Road) at N. Pier Park Dr.	US 98 (Back Beach Road) at N. Pier Park Dr.	Construct Pedestrian Overcrossing [Bike / Ped]	PD&E	$ -			$ 173,707	$ -	$ -	$ 173,707	$ 173,707	$ -
						PE	$ -			$ 260,560	$ -	$ -	$ 260,560	$ **260,560**	$ -
						RW	$ -			$ -	$ 868,536	$ -	$ 868,536	$ 868,536	$ -
						ENV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ 1,910,778	$ 1,910,778	$ 1,910,778	$ -
17 [C-9]	Harrison Street Roundabout at 6th Street [Panama City Long Term Recovery Plan Project]	n/a	Harrison Street at 6th Street	Harrison Street at 6th Street	Roundabout [Intersection]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ 1,793,750	$ 1,793,750	$ **1,793,750**	$ -
						RW	$ -			$ -	$ -	$ 2,152,500	$ 2,152,500	$ 2,152,500	$ -
						ENV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -			$ -	$ -	$ 3,119,375	$ 3,119,375	$ 3,119,375	$ -
n/a [A-20]	West Bay Parkway [Non-SIS Priority 12 for Design]	4244641 4244642	US 98 (SR 30) in Walton Co	SR 79	Construct New Roadway [Capacity] Federal Earmark	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 10,900,000
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 490,000
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 249,000,000
n/a [A-34]	Gulf Coast Parkway Extension / West Bay Parkway Extension (in Priority List) [Non-SIS Priority 13 for PD&E]	4244644	SR 77	SR 75 (US 231)	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 8,458,323
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 12,687,485
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 16,916,647
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 97,270,719
n/a [C-15]	SR 77 / SR 388 Intersection [Non-SIS Priority 15 for PD&E]	n/a	SR 77/SR 388 Intersection	SR 77/SR 388 Intersection	Intersection Realignment [Intersection]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 252,524
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 378,786
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 1,262,620
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,904,026
n/a [A-10]	SR 388 [Non-SIS Priority 16 for r/w]	4244646	E. of Airport	E. of Burnt Mill Creek	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 982,823
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 1,474,235
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,457,058
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 11,302,468
n/a [A-9]	SR 388 [Non-SIS Priority 17 for r/w]	4244647	E. of Burnt Mill Creek	SR 77	Widen to 4 Lanes [Capacity]	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 3,271,196
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 4,906,793
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 8,177,989
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 37,618,750
						Totals	$ 201,802,165		$ 37,724,035	$ 87,528,492	$ 99,393,039	$ 172,464,429	$ 359,385,959	$ 561,188,124	$ **1,803,891,601**

Non SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
Color Code:															
$0,000.00 = State and Federal Funds				**RW and CST+CEI Capacity $**		Box funds (Capacity	$ -			$ 8,295,000	$ 9,300,000	$ 24,600,000	$ 41,820,000	$ 41,820,000	
$0,000.00 = PE Funds						ATMS	$ 950,000			$ 3,960,000	$ 4,650,000	$ 12,300,000	$ 20,910,000	$ 21,860,000	
$0,000.00 = Local Funds				*includes Local*		ROW & CST	$ 183,171,147			$ 57,792,748	$ 66,411,991	$ 102,799,878	$ 227,004,617	$ 410,175,764	
$0,000.00 = Federal Funds Only (from TIP)															
$0,000.00 = PD&E				*includes Local*		*subtotal Capacity Fun*	$ 184,121,147			$ 70,047,748	$ 80,361,991	$ 139,699,878	$ 289,734,617	$ 473,855,764	
				RW and CST+CEI Capacity Available Revenue (Non SIS + TMA / SU 2026-2045)					YOE	**$72,460,000**	**$78,170,000**	**$162,660,000**	**$ 313,290,000**		
				Adjusted down from YOE to Present Day 2018 Dollars											
						Balance difference				**$ 2,412,252**	**$ 220,261**	**$ 22,960,122**	$ 23,555,383		
						Local Funds (all)	**$ 172,764,586**			**$ 3,000,000**	**$ 4,000,000**	$ -	**$ 7,000,000**	**$ 179,764,586**	$ -
						PE Funds (all)	$ 4,854,517		$ 2,414,895	$ 10,629,447	$ 12,091,000	$ 15,655,139	$ 38,375,585	$ 43,230,102	
						PD&E Funds (all)	$ 2,100,000		$ 9,895,974	$ 12,095,460	$ 11,464,210	$ 11,326,574	$ 20,820,757	$ 22,920,757	$ -
				PD&E and PE $ (20% of RW and CST+CEI)		Box funds (PD&E and	$ -		$ -	$ 1,605,000	$ 2,325,000	$ 6,150,000	$ 10,455,000	$ 10,455,000	
				does not includes Local		PD&E (not local)	$ 2,100,000		$ 3,046,811	$ 2,246,297	$ 4,615,048	$ 10,959,413	$ 17,820,757	$ 19,920,757	
				does not includes Local		PE (not local)	$ -		$ 2,414,895	$ 10,629,447	$ 8,091,000	$ 15,655,139	$ 34,375,585	$ 34,375,585	
						subtotal				$ 14,480,743	$ 15,031,048	$ 32,764,551	$ 62,276,342	$ 62,276,342	
				$750K for Trails box funds split between PD&E/PE and RW/CST ($375K each) for FY 26-30 only.											
				PE and PD&E Available Revenue (Non SIS + TMA / SU 2026-2045)			$ -			$ 14,492,000	$ 15,634,000	$ 32,532,000	**$ 62,658,000**		
						Balance difference				**$ 11,257**	**$ 614,209**	**$ 381,658**	$ 381,658		

		Transit Available Revenue (Non SIS + TMA / SU 2026-2045)	YOE	$22,520,000	$24,670,000	$51,390,000	$ 98,580,000
		Adjusted down from YOE to Present Day 2018 Dollars	Present Day 2018	$17,060,606	$15,916,129	$25,068,293	**$ 58,045,028**

Available Funds (non-SIS+TMA and SU)	YOE	Multiplier	Present Day Cost
FY 2021-2025	$59,650,000	1.19	$50,126,050
FY 2026-2030	$72,460,000	1.32	$54,893,939
FY 2031-2035	$78,170,000	1.55	$50,432,258
FY 2036-2045	$162,660,000	2.05	$79,346,341
FY26-45	**$313,290,000**		**$184,672,539**

Available Funds (Transit)	YOE	Multiplier	Present Day Cost
FY 2021-2025	$17,860,000	1.19	$15,008,403
FY 2026-2030	$22,520,000	1.32	$17,060,606
FY 2031-2035	$24,670,000	1.55	$15,916,129
FY 2036-2045	$51,390,000	2.05	$25,068,293
FY26-45	$98,580,000		**$58,045,028**

***YOE Inflation Factor (Table 8A, Page C-2, *Revenue Forecasting Guid ebook*)**
not applied to Local Funds

2026-2030	**1.32**
2031-2035	**1.55**
2036-2045	**2.05**

For Table in Section 7.7.1 of LRTP Report
Bay 2045 CFP $ to YOE

Roadway (Capacity + Intersection + ITS + **SIS**)	$	1,690,942,945
Public Transportation (includes box funds)	$	12,197,500
Bike / Ped (includes box funds)	$	20,638,581
Mobility (Complete Streets)	$	172,731,017
Total (SIS and Non-SIS)	**$**	**1,896,510,043**

SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	SIS 1st 5YP FY21-25	SIS 2nd 5YP FY26-30	Fed Fund Code	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY26-45 Totals YOE*	FY20-45 Totals YOE*	Beyond 2045
20 [A-1]	SR 368 (23rd Street) at US 98 [SIS] TPO SIS Project Priority #7 for PE. SIS LRTP #3325	4410371	US 98 / 23rd Street Interchange Flyover	SR 390 (St Andrews Boulevard)	Widen to 6 Lanes	PD&E	$ 1,050,000	$ -	$ -		$ -	$ -	$ 1,705,000	$ -	$ 1,705,000	$ 2,755,000	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ 4,688,750	$ -	$ 4,688,750	$ 4,688,750	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ 74,292,000	$ 74,292,000	$ 74,292,000	
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ 48,423,050	$ 48,423,050	$ 48,423,050	
22 [A-12]	CR 2327 (Transmitter Road) [SIS Military Access Facility] 446922-1, SIS #3453	4469221	US 98 / SR 30A (E. 15th Street)	C Street	Widen to 4 Lanes	PD&E	$ -	$ -	$ -		$ -	$ -	$ 3,107,750	$ -	$ 3,107,750	$ 3,107,750	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,295,479
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 7,651,597
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 17,598,673
23, 27 [A-13, A-14]	US 231 (SR 75) [SIS] TPO SIS Project Priority #2.	2179104	US 98 (SR 30A) / 15th Street / Harrison Avenue	Pipeline Road	Widen to 6 Lanes	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 84,426	$ 1,264,000	$ -	ACNP	$ 83,532	$ -	$ -	$ -	$ -	$ 1,348,426	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 5,239,842	$ -	$ -	ACNP	$ 515,000	$ -	$ -	$ -	$ -	$ 5,239,842	$ -
						CST/CEI	$ 25,000	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 25,000	$ -
23 [A-13]	US 231 (SR 75) [SIS] TPO SIS Project Priority #1 for CST.	2179107	US 98 (SR 30A) / 15th Street / Harrison Avenue	23rd Street (SR 368)	Widen to 6 Lanes (see note 1)	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete	$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 122,819,900	$ 131,486,000	$ -	ACFP, ACNP	$ 35,593,300	$ -	$ -	$ -	$ -	$ 122,819,900	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 179,684,000
24 [A-37]	SR 77 (MLK Jr. Blvd)	2179107	US 98	23rd Street (SR 368)	Widen to 6 Lanes [funded in association with 2179107]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 132,522,034	$ -	$ -	ACFP, ACNP	$ 41,974,064	$ -	$ -	$ -	$ -	$ 132,522,034	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
25 [C-1]	US 231 (SR 75) at US 98 (Harrison Avenue)	2179102; 2179104; 2179107	US 231 (SR 75) at US 98 (Harrison Avenue)	US 231 (SR 75) at US 98 (Harrison Avenue)	Intersection Improvement (Add Turn Lane) [funded in association with 2179107 (A-13)]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
26 [C-4]	US 231 (SR 75) at 19th Street and SR 77 Intersection	4381381	US 231 (SR 75) at 19th Street and SR 77 Intersection	US 231 (SR 75) at 19th Street and SR 77 Intersection	Intersection Improvement (Add Turn Lane) [funded in association with 2179107 (A-13)]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
27 [A-14]	US 231 (SR 75) [SIS] TPO SIS Project Priority #2 for CST.	2179108	23rd Street (SR 368)	Pipeline Road	Widen to 6 Lanes (see note 2)	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 28,616,261		$ 10,225,000	ACNP	$ 18,670,000	$ 10,225,000	$ -	$ -	$ 10,225,000	$ 38,841,261	$ 9,731,200
						CST/CEI	$ -	$ -	$ 118,677,000		$ -	$ 118,677,000	$ -	$ -	$ 118,677,000	$ 118,677,000	$ 88,862,468
28 [A-3]	SR 389 (East Avenue)	2179108	CR 2337 (Sherman Avenue)	Baldwin Road	Widen to 4 Lanes [funded in association with 2179108 (A-14)]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
21, 29 [A-38]	CR 2327 (Transmitter Road)	2179108	C Street	Brooke Lane	Widen to 4 Lanes [funded in association with 2179108 (A-14)]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
30 [A-15]	US 231 (SR 75) [SIS] TPO SIS Project Priority #3 for r/w. SIS #3317	2179103	Pipeline Road	Penny Road	Widen to 6 Lanes	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 7,627,000	$ 627,000	$ -	ACNP	$ 313,537	$ -	$ -	$ -	$ -	$ 7,627,000	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 1,666,548	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 1,666,548	$ 40,235,000
						CST/CEI	$ 25,000	$ -	$ -		$ -	$ -	$ 188,872,150	$ -	$ 188,872,150	$ 188,897,150	$ 146,770,443
31 [A-18]	US 98 (Panama City Beach Parkway) SR 30A [SIS] TPO Non-SIS Project Priority #5 for r/w. SIS #3486	2178383	Mandy Lane	Nautilus Street	Widen to 6 Lanes	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ 97,000	$ -		$ -	$ -	$ -	$ -	$ -	$ 97,000	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ 10,000,000	$ -	$ -	$ 10,000,000	$ 10,000,000	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ 43,145,800	$ -	$ 43,145,800	$ 43,145,800	$ -

SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	SIS 1st 5YP FY21-25	SIS 2nd 5YP FY26-30	Fed Fund Code	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY26-45 Totals YOE*	FY20-45 Totals YOE*	Beyond 2045
32 [A-19]	US 98 (Panama City Beach Parkway) SR 30A [SIS] TPO Non-SIS Project Priority #4 for r/w. SIS #3487	2178384	Nautilus Street	Richard Jackson Blvd	Widen to 6 Lanes	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 2,900,205	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 2,900,205	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ 9,300,000	$ -	$ 9,300,000	$ 9,300,000	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 18,805,564
33 [A-35]	US 98 Dupont Bridge Replacement over St. Andrews Bay and ICWW [SIS]	4426671	City of Parker	Tyndall Air Force Base	DuPont Bridge 460019 Replacement [Capacity]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 3,332,000	$ 128,000	$ -	ACBR	$ 3,332,000	$ -	$ -	$ -	$ -	$ 3,332,000	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ 178,676,896	$ -	$ -	ACBR	$ 28,676,896	$ -	$ -	$ -	$ -	$ 178,676,896	
						R/W	$ 10,000,000	$ -	$ -	ACBR	$ 10,000,000	$ -	$ -	$ -	$ -	$ 10,000,000	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
34 [A-39]	US 98 (Panama City Beach Parkway) SR 30A [SIS] TPO Non-SIS Project Priority #6 for r/w. SIS # 3496	2178385	Richard Jackson Blvd	Hathaway Bridge	Widen to 6 Lanes	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ 7,211,208	$ -	$ 7,211,208	$ 7,211,208	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ 12,400,000	$ -	$ 12,400,000	$ 12,400,000	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 35,191,347
35 [A-40]	CR 389 (East Avenue) (PD&E Segment 2) SIS #3385. SIS Priority 8 for PE.	4403004	Port Entrance	US 98B (SR 30) / 5th Street	Enhanced 2 Lane Capacity	PD&E	$ 525,000	$ -	$ -		$ -	$ -	$ 1,221,400	$ -	$ 1,221,400	$ 1,746,400	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ 1,627,500	$ -	$ 1,627,500	$ 1,627,500	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 4,024,307
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 9,255,906
36 [A-41]	SR 389 (East Avenue) (PD&E Segment 1) SIS #3386. SIS Priority 9 for PE.	4403003	US 98B (SR 30) / 5th Street	CR 2337 (Sherman Avenue)	Enhanced 2 Lane Capacity	PD&E	$ 1,050,000	$ -	$ -		$ -	$ -	$ 2,441,250	$ -	$ 2,441,250	$ 3,491,250	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ 3,255,000	$ -	$ 3,255,000	$ 3,255,000	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 7,900,635
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 18,171,460
37 [A-44]	US 98 (SR 30) SIS #3454, and SIS Unfunded Needs #120	n/a	CR 2327 (Transmitter Road)	Tyndall Drive / Airey Avenue (on Tyndall AFB)	Widen to 6 Lanes	PD&E	$ -	$ -	$ -		$ -	$ -	$ 5,432,750	$ -	$ 5,432,750	$ 5,432,750	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 7,842,765
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 26,142,549
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 60,127,862
38 [A-47]	US 98 (SR 30) SIS 3495	4371792	Walton County Line	SR 79 (Arnold Drive)	Widen to 6 Lanes	PD&E	$ 2,100,000	$ 2,100,000	$ -	ACNP	$ 2,100,000	$ -	$ 2,387,000	$ -	$ 2,387,000	$ 4,487,000	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ 14,918,750	$ -	$ 14,918,750	$ 14,918,750	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ 22,757,100	$ -	$ 22,757,100	$ 22,757,100	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ 211,203,000	$ 211,203,000	$ 211,203,000	$ -
39 [C-5]	US 231 (SR 75) at CR 2327 (Transmitter Rd) Intersection	4398921	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	US 231 (SR 75) at CR 2327 (Transmitter Road) Intersection	Intersection Improvement (Add Turn Lane)	PD&E	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ 2,000	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ -	$ 1,288,000	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
40 [A-2]	SR 390 (E. 14th Street) [SIS]	4212252, and 4404871 (Bridge Replacement)	SR 77 (Ohio Avenue)	US 231 (SR 75)	Widen to 6 Lanes [SIS]; and Bridge 460020 Replacement over Mill Bayou [SIS Bridge Replacement]	PD&E	Complete	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 5,500,000	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 5,500,000	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						ROW	$ 779,900	$ -	$ -	ACBR	$ 779,900	$ -	$ -	$ -	$ -	$ 779,900	$ 71,500,000
						CST/CEI	$ 5,640,081	$ -	$ -	ACBR	$ 5,640,081	$ -	$ -	$ -	$ -	$ 5,640,081	$ 96,300,000
n/a [E+C]	SR 390 St. Andrews [Committed TPO SIS Project Priority]	2178752	SR 368 23rd Street	CR 2312 Baldwin Road	Widen to 6 Lanes	PD&E	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 45,927,451	$ -	$ -	ACNP	$ 35,873,869	$ -	$ -	$ -	$ -	$ 45,927,451	$ -
n/a [E+C]	SR 390 St. Andrews [Committed TPO SIS Project Priority]	2178753	CR 2312 Baldwin Road	Jenks Avenue	Widen to 6 Lanes	PD&E	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						ENV	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						RRU	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						DSB	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
						R/W	$ 2,861,917	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ 2,861,917	$ -
						CST/CEI	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
						Totals	558,969,461	136,992,000	128,902,000		183,552,179	138,902,000	324,471,408	333,918,050	797,291,458	1,357,621,919	

SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY20-24, & 21-25	SIS 1st 5YP FY21-25	SIS 2nd 5YP FY26-30	Fed Fund Code	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY26-45 Totals YOE*	FY20-45 Totals YOE*	Beyond 2045
						PD&E	4,725,000	2,100,000	-		2,100,000	$ -	16,295,150	-	16,295,150	21,020,150	-
						ROW & CST (including Design Build)	534,800,830	132,774,000	128,902,000		177,723,110	$ 138,902,000	276,475,050	333,918,050	749,295,100	1,284,095,930	837,953,011
	$0,000.00 = State and Federal Funds					ENV, Other	-	-	-		-	$ -	-	-	-	-	-
						subtotal	539,525,830	134,874,000	128,902,000		179,823,110	$ 138,902,000	292,770,200	333,918,050	765,590,250	1,305,116,080	837,953,011
	$0,000.00 = Local Funds																
	$0,000.00 = Local Funds																
	$0,000.00 = PD&E																
	$0,000.00 = Federal Funds Only (from TIP)																
						Local Funds	0	0	0		0	0	0	0	0	0	
						0											
						PE Funds	19,443,631	2,118,000	-		3,729,069	$ -	31,701,208	-	31,701,208	52,505,839	10,138,244
						total check					183,552,179	$ 138,902,000	324,471,408	333,918,050	797,291,458	1,357,621,919	848,091,255

***YOE Inflation Factor (Table 8A, Page C-2, *Revenue Forecasting Guidebook*)**

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2026-2030	**1.32**	*SIS Plan First 5 and Second 5 are already YOE, so the YOE Multiplier is not applied*
2031-2035	**1.55**	*SIS Long Range CFP is Present Day so the YOE Multiplier is applied*
2036-2045	**2.05**	*SIS Long Range CFP is Present Day so the YOE Multiplier is applied*

Bay 2045 CFP $ to YOE

Roadway (SIS)	$	1,357,621,919
Public Transportation (includes box funds)	$	-
Bike / Ped (includes box funds)	$	-
Mobility (Complete Streets)	$	-
subtotal Bay SIS	**$**	**1,357,621,919**